

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 FGN BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF POWER</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
023100 1	MAIN MINISTRY	536,183,850	546,722,062	<b>1,082,905,912</b>	16,974,562,948	<b>18,057,468,860</b>
023100 2	POWER HOLDING COMPANY OF NIGERIA	-	-	-	51,855,401,689	<b>51,855,401,689</b>
023100 3	NATIONAL RURAL ELECTRIFICATION AGENCY	575,646,093	65,179,244	<b>640,825,338</b>	-	<b>640,825,338</b>
023100 4	NATIONAL ELECTRICITY REGULATORY COMMISSION	772,147,348	354,886,430	<b>1,127,033,779</b>	327,092,978	<b>1,454,126,757</b>
	NATIONAL POWER TRAINING INSTITUTE	-	-	-	-	-
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	100,687,083	-	<b>100,687,083</b>	-	<b>100,687,083</b>
	<b>TOTAL</b>	<b>1,984,664,374</b>	<b>966,787,737</b>	<b>2,951,452,111</b>	<b>69,157,057,615</b>	<b>72,108,509,726</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2012 BUDGET</b>
<b>2012 BUDGET</b>		<b>REVISED</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: FEDERAL MINISTRY OF POWER</b>	<b>18,057,468,860</b>
<b>0231001</b>	<b>FEDERAL MINISTRY OF POWER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>18,057,468,860</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>536,183,850</b>
<b>2101</b>	<b>SALARY</b>	<b>476,498,081</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>476,498,081</b>
21010101	CONSOLIDATED SALARY	476,498,081
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,685,768</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>59,685,768</b>
21020201	NHIS	23,874,307
21020202	CONTRIBUTORY PENSION	35,811,461
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>546,722,062</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>546,722,062</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>154,290,226</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,034,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,501,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,039,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,715,379
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,186,855</b>
22020201	ELECTRICITY CHARGES	12,846,353
22020202	TELEPHONE CHARGES	6,423,177
22020203	INTERNET ACCESS CHARGES	3,211,588
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,284,636
22020205	WATER RATES	2,062,999
22020206	SEWAGE CHARGES	2,394,625
22020207	LEASED COMMUNICATION LINES(S)	963,476
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>122,544,655</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	96,347,649
22020302	BOOKS	963,476
22020303	NEWSPAPERS	6,356,968
22020304	MAGAZINES & PERIODICALS	1,479,344
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,423,177
22020306	PRINTING OF SECURITY DOCUMENTS	6,423,177
22020307	DRUGS & MEDICAL SUPPLIES	1,181,710
22020309	UNIFORMS & OTHER CLOTHING	2,292,311
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	974,354
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	102,487
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>45,419,746</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,329,363
22020402	MAINTENANCE OF OFFICE FURNITURE	5,998,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,153,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,799,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,023,247
22020406	OTHER MAINTENANCE SERVICES	8,115,524
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>76,212,196</b>
22020501	LOCAL TRAINING	49,702,234
22020502	INTERNATIONAL TRAINING	26,509,962
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,809,830</b>
22020601	SECURITY SERVICES	4,175,065
22020603	OFFICE RENT	4,817,382
22020606	CLEANING & FUMIGATION SERVICES	4,817,382

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,175,539</b>
22020701	FINANCIAL CONSULTING	2,907,415
22020702	INFORMATION TECHNOLOGY CONSULTING	3,594,438
22020703	LEGAL SERVICES	9,673,686
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,896,021</b>
22020801	MOTOR VEHICLE FUEL COST	9,634,765
22020803	PLANT / GENERATOR FUEL COST	3,261,256
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,587,467</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,587,467
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>68,599,526</b>
22021001	REFRESHMENT & MEALS	9,634,765
22021002	HONORARIUM & SITTING ALLOWANCE	3,211,588
22021003	PUBLICITY & ADVERTISEMENTS	12,846,353
22021006	POSTAGES & COURIER SERVICES	3,211,588
22021007	WELFARE PACKAGES	32,115,883
22021009	SPORTING ACTIVITIES	7,579,348
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>16,974,562,948</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>16,974,562,948</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>16,974,562,948</b>
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	16,974,562,948
	<b>TOTAL PERSONNEL</b>	<b>536,183,850</b>
	<b>TOTAL OVERHEAD</b>	<b>546,722,062</b>
	<b>TOTAL RECURRENT</b>	<b>1,082,905,912</b>
	<b>TOTAL CAPITAL</b>	<b>16,974,562,948</b>
	<b>TOTAL ALLOCATION</b>	<b>18,057,468,860</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA: FEDERAL MINISTRY OF POWER</b>					
<b>CODE: 0231001</b>					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>16,974,562,948</b>
	<b>MAIN MINISTRY</b>				
	<b>ON-GOING PROJECTS</b>				<b>13,525,280,648</b>
	RENEWABLE ENERGY FOR ELECTRICITY GENERATION EG. BIOMASS, BIOFUELS	ALL ZONES	ALL		240,000,000
	10MW KATSINA WIND FARM	NORTH WEST	KATSINA		800,000,000
	OUTSTANDING LIABILITIES ON REA – FOR FED.GOV'T.	ALL ZONES	ALL		3,000,000,000
	215 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT	NORTH-WEST	KADUNA		3,703,244,239
	SMALL & MEDIUM HYDRO-ELECTRIC POWER PLANTS --- COMPLETION OF OYAN DAM HYDRO POWER AT OGUN STATE	SOUTH WEST	OGUN		2,000,000,000
	LONG TERM SUPPORT AGREEMENTS FOR POWER PLANTS	ORTH CENTR,	NIGER		
	SECTORAL CONTRACT MANAGEMENT	ALL ZONES	ALL STATES		350,271,982
	ESTABLISHMENT OF COAL FIRED POWER PLANTS (FEASIBILITY STUDIES)	SOUTH EAST, NORTH CENTRAL & NORTH EAST	ENUGU, KOGI, BENUE, NASARRA WA & GOMBE		2,222,524,424
	CONNECTION OF GURARA TO NATIONAL GRID	NW	KADUNA		556,737,622
	PROJECT MANAGEMENT & CONSULTANCY SERVICES FOR MAMBILLA HEPP	NORTH EAST	TARABA		-
	ELECTRICITY MANAGEMENT SERVICES	ALL ZONES	ALL STATES		203,657,393
	PRESIDENTIAL TASK FORCE ON POWER	N/C	FCT		123,586,881
	TAKE-OFF GRANT OF HYPERDEC ACT	N/C	NIGER		100,258,107
	COMPLETION OF THE U-VISION AND THE PAYMENT OF OUTSTANDING LIABILITIES	N/C	FCT		225,000,000
	<b>NEW PROJECTS</b>				<b>1,258,409,508</b>
	COUNTERPART FUND FOR THE 1MW SOLAR PHOTOVOLTAIC GRID CONNECTION JAPANESE GRANT-IN-AID PROJECT IN KATSINA	NORTH WEST	KATSINA		40,000,000
	COUNTERPART FUND FOR THE JAPANESE GRANT-IN-AID PHASE III	NE, NC & NW	TARABA, NIGER & KATSINA		650,000,000
	MOBILISING PUBLIC SUPPORT FOR POWER SECTOR REFORMS	ALL ZONES	ALL STATES		110,000,000
	CONSULTANCY FOR DEVELOPMENT FOR NEW POWER PLANTS ENGINEERING DESIGN & PLANTS	ALL ZONES	ALL STATES		145,295,359
	ECOWAS CENTRE FOR RENEWABLE ENERGY	N/C	FCT		263,114,149
	COMPLETION OF POWER COMPONENT OF KASHIMBILA/GAMOVO DAM	N/E	TARABA		50,000,000
	<b>MAMBILLA HEPP PROJECTS</b>				<b>300,000,000</b>
	<b>ON-GOING PROJECTS</b>				
	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEYS	NORTH EAST	TARABA		200,000,000
	MAMBILLA HEPP REVIEW OF FEASIBILITY PLUS ADDENDA 1 & 2	NORTH EAST	TARABA		100,000,000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF POWER</b>				
<b>CODE:</b>	<b>0231001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT COMPANY (NELMCO)</b>				<b>392,148,389</b>
	<b>ON-GOING PROJECTS</b>				
	START-UP ACTIVITIES	N/C	FCT		72,148,389
	<b>NEW PROJECTS</b>				
	CONSULTANCIES & DUE DILIGENCE ON ASSETS & LIABILITIES & PENSION VERIFICATION & ACTUARY SERVICES	N/C	FCT		320,000,000
	<b>BULK TRADER</b>				<b>650,241,801</b>
	<b>NEW PROJECTS</b>				
	BULK TRADER - START-UP ACTIVITIES	N/C	FCT		650,241,801
	<b>NATIONAL POWER TRAINING INSTITUTE OF NIGERIA (NAPTIN)</b>				<b>848,482,602</b>
	<b>ON-GOING PROJECTS</b>				
	GREENFIELD DEVELOPMENT OF ABUJA CORPORATE HQTS.	N/C	FCT		450,000,000
	DEVELOPMENT OF OJI, KANO AND JOS REGIONAL TRAINING CENTERS	N/C,N/W, S/E	KANO, PLATEU, ENUGU,		398,482,602

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES	51,855,401,689
0231002	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES	
	TOTAL ALLOCATION:	51,855,401,689
23	CAPITAL EXPENDITURE	51,855,401,689
2302	CONSTRUCTION / PROVISION	51,855,401,689
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,855,401,689
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	51,855,401,689
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	51,855,401,689
	TOTAL ALLOCATION	51,855,401,689

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>	
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>51,855,401,689</b>
	<b>GENERATION COMPANIES</b>				<b>7,882,666,412</b>
	<b>AFAM</b>				<b>500,000,000</b>
	REHABILITATION OF GT20	S/S	RIVERS		500,000,000
	<b>UGHELLI</b>				<b>2,513,660,403</b>
	PROCUREMENT OF RUNNING SPARES FOR DELTA-II,III & IV GAS TURBINE GENERATORS (YEARLY)	SS	DELTA		176,443,533
	PROCUREMENT OF YEARLY PPE	SS	DELTA		1,753,870
	MAJOR INSPECTION OF GT 17	SS	DELTA		1,729,263,000
	MAJOR INSPECTION OF GT 20	SS	DELTA		606,200,000
	<b>EGBIN</b>				<b>876,331,928</b>
	COMPREHENSIVE INSPECTION AND REHABILITATION OF UNIT ST01 & UNIT ST03 GENERATOR SYSTEM AND INSTRUMENTATION RETOOLING AT EGBIN ELECTRIC POWER PLC.	S/W	LAGOS		876,331,928
	<b>KAINJI</b>				<b>752,983,150</b>
	WORLD BANK REHABILITATION OF UNITS 1G5, 1G6 AND 1G12 STATION COUNTERPART FUNDING	NORTH CENTRAL	NIGER		350,000,000
	PLANT AUXILIARY SPARES AND ANNUAL MAINTENANCE	NORTH CENTRAL	NIGER		402,983,150
	<b>JEBBA</b>				<b>644,572,000</b>
	REHABILITATION OF 2G6 AND 2G4	NORTH CENTRAL	NIGER		450,000,000
	PLANT/AUXILIARY SPARES AND PLANT ANNUAL INSPECTION	N/C	NIGER		194,572,000
	<b>SAPELE</b>				<b>801,000,000</b>
	UPGRADE OF ST01	S/S	DELTA		603,000,000
	OVERHAUL OF COMMON SERVICE PLANTS	S/S	DELTA		198,000,000
	<b>SHIRORO</b>				<b>759,606,123</b>
	OVERHAUL OF UNIT 411G1	NC	NIGER		256,292,000
	CONSULTANCY SERVICES FOR OVERHAUL OF UNIT 411G1	NC	NIGER		14,375,000
	5 YEARLY COMPREHENSIVE INSPECTION OF THE DAM/HYDRAULIC STRUCTURE AND UPGRADING OF INSTRUMENT	NC	NIGER		9,996,000
	SUPPLY OF SPARE PARTS FOR TURBINES AND PLANT AUXILIARIES	NC	NIGER		57,500,000
	BATYMETRIC SURVEY OF SHIRORO RESERVOIR	NC	NIGER		9,547,000
	CONSTRUCTION OF 200,000 GALLON REINFORCED CONCRETE WATER STORAGE TANK	NC	NIGER		103,788,498
	PROTECTIVE PAINTING OF 4 X 200MVA GENERATOR TRANSFORMERS	NC	NIGER		100,000,000
	REHABILITATION OF 1 X 100 TON POWER INTAKE AND 1 X 30 TON DRAFT TUBE GANTRY CRANES	NC	NIGER		118,107,625
	REHABILITATION OF DRAFT TUBE GATES FOR UNITS 411G1 - 4	NC	NIGER		25,000,000
	FEASIBILITY STUDIES FOR THE CONSTRUCTION OF EMERGENCY RESERVOIR DISCHARGE CHANNEL	NC	NIGER		25,000,000
	SUPPLY OF EXCITATION TRANSFORMERS	NC	NIGER		15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROCUREMENT OF STATION SERVICE POWER SUPPLY EQUIPMENT	NC	NIGER		25,000,000
	<b>GEREGU</b>				<b>260,525,000</b>
	BI-ANNUAL MTCE GT-11, 12 AND 13	NC	KOGI		18,000,000
	ONERALL OF STATION AUXILIARIES	NC	KOGI		30,000,000
	RUNNING SPARE	NC	KOGI		80,000,000
	LABORATORY EQUIPMENT AND CHEMICALS	NC	KOGI		25,525,000
	OIL FILTRATION MACHINE	NC	KOGI		35,000,000
	DESIGN OF 1G-V CONTROLER AND INSTALLATIN FOR FREE GOVERNOR CONROL OF 1 UNIT GT BY SIMENS	NC	KOGI		72,000,000
	<b>OMOTOSHO</b>				<b>149,556,081</b>
	COMBUSTION INSPECTION OF 8NO GAS TURBINES	S/W	Ondo		144,777,022
	CLEANING OF OPEN CYCLE COOLING WATER SYSTEM	S/W	Ondo		4,779,059
	<b>OLORUNSHOGO</b>				<b>624,431,728</b>
	MAINTAINANCE OF 7GTS INCLUDING C1 OF 2GTS, PROVISION OF SPARE, TOOLS AND MATERIAL				400,000,000
	PROVISION OF SECURITY/EQUIPMENT, FURNISHING OF PLANT OFFICE BUILDINGS				25,000,000
	SECURING THE PLANT WHILE REDUCING EMERGENCIES AND COMPLETE FURNISHING				199,431,728
	<b>TRANSMISSION COMPANY OF NIG.</b>				<b>35,119,718,391</b>
	OWERRI-AHOADA-YENEGOA 132KV DC LINES AND SUBSTATIONS IMO-RIVERS-BAYELSA STATES	SE/SS	IMO, RIVERS & BAYELSA		143,840,000
	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	SS/SE	EDO, DELTA & ANAMBRA		169,220,000
	ONITSHA 150MVA 330/132/33KV T/F AND 330KV BAYS AT ONITSHA AND BENIN. ANAMBRA / EDO STATES	SS/SE	EDO & ANAMBRA		120,760,000
	CALABAR 2X150MVA, 330/132/33KV SUBSTATIONS AND LINE BAY AT ALAOJI SUBSTATIONS. CROSS RIVER STATES	SS/SE	CROSS RIVER & ABIA		92,000,000
	GOMBE-YOLA-JALINGO 330KV SC LINE GOMBE - ADAMAWA-TARABA STATES	NE	GOMBE, ADAMAWA & TARABA		169,220,000
	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE ADAMAWA STATE	NE	ADAMAWA & GOMBE		67,850,000
	ALAOJI-UMUAHIA 132KV DC LINE, ABIA	SE	ABIA		99,270,000
	UMUAHIA 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA		314,970,000
	AROCHUKWU 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA		372,850,000
	MBALANO-OKIGWE 132KV SC LINE ABIA	SE	ABIA & IMO		42,310,000



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	OKIGWE 2X30/40MVA 132/33KV SUBSTATION, IMO	SE	IMO		253,850,000
	UMUAHIA-OHAFIA 132KV SC LINE ABIA	SE	ABIA		423,060,000
	OHAFIA 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA		253,830,000
	MBALANO 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA		338,450,000
	AKURE-ADO EKITI 132KV SC LINE ONDO - EKITI	SW	ONDO & EKITI		7,680,000
	TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION ZAMFARA STATE	NW	ZAMFARA		33,070,000
	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NC	FCT		507,350,000
	GOMBE-DAMATURU-MAIDUGURI 330KV LINE. GOMBE, YOBE AND BORNO STATES	NE	GOME, YOBE & BORNO		782,020,000
	DAMATURU 330/132KV SUBSTATION YOBE STATE	NE	YOBE		253,830,000
	MAIDUGURI 330/132KV SUBSTATION BORNO STATE	NE	BORNO		211,530,000
	ONITSHA-NNEWI-IHIALA 132KV DC LINE - ANAMBRA STATE	SE	ANAMBRA		84,610,000
	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	SE	ANAMBRA		300,000,000
	132/33KV SUBSTATION AT AYANGBA KOGI STATE	NC	KOGI		226,880,000
	JOS - KAFANCHAN 132KV D/C LINE . PLATEAU AND KADUNA STATES	NC	PLATEAU & KADUNA		86,000,000
	KAFANCHAN 132KV 2 X 60MVA SUBSTATION KADUNA STATE	NC	KADUNA		200,950,000
	MAKERE - PANKSHIN 132KV DC LINE PLATEAU STATE	NC	PLATEAU		7,410,000
	2 X 30MVA 132/33KV S/S AT PANKSHIN AND MAKERI	NC	PLATEAU		460,000,000
	KANO- WALALANBE 132KV LINE (TURN IN AND OUT OF DAN AGUNDI-DAKATA 132KV SINGLE CCT LINE) AND 2 X 30/40MVA S/S AT WALALAMBE KANO STATE	NW	KANO		71,780,000
	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE KEBBI STATE	NW	KEBBI		20,220,000
	3RD BENIN - ONITSHA 330KV DC LINE EDO - ANAMBRA STATES	SS/SE	EDO & ANAMBRA		102,600,000
	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NW	KATSINA		169,220,000
	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NW	KATSINA		250,000,000
	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	SS	CROSS RIVER		500,000,000
	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	SS	CROSS RIVER		253,830,000
	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE	NW	SOKOTO & ZAMFARA		29,010,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>	
	1X60MVA SUBSTATION AT UGHELLI POWER PLANT AND 1X30/40MVA SUBSTATION REINFORCEMENT AT AMUKPE	SS	DELTA		300,000,000
	UMUAHIA - MBALANO 132KV LINE	SE	ABIA		338,450,000
	OHAFIA - AROCHUKWU 132KV LINE	SE	ABIA		338,450,000
	LOKOJA - OBAJANA 330KV LINE AND SUBSTATION	NC	KOGI		148,650,000
	330/132KV SUBSTATION AT OBAJANA	NC	KOGI		320,000,000
	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NC	FCT		126,920,000
	2 X60MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT GANMO:OYO &KWARA STATES	SW/NC	OYO & KWARA		27,410,000
	PROTECTION RELAYS AND CONTROL EQUIPMENT	NATIONWI DE	NATIONWI DE		400,000,000
	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NATIONWI DE	NATIONWI DE		500,000,000
	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NATIONWI DE	NATIONWI DE		457,000,000
	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NATIONWI DE	NATIONWI DE		200,000,000
	HEAVY DUTY EQUIPMENT, MACHINERIES	NATIONWI DE	NATIONWI DE		169,220,000
	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	SE/NC	ENUGU & KOGI		169,220,000
	132KVA/33 AT ABOH -MBAISE S/S	SE	IMO		168,620,000
	TRANSMISSION & SUPPLY OF SUBSTATION AT TAMBURAWA WATER FACILITY	NW	KANO		84,610,000
	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEU -ANAMBRA STATES	NC/SE/NW	KADUNA, PLATEAU & ANAMBRA		59,230,000
	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	SE	IMO		126,920,000
	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	SE	ANAMBRA		67,690,000
	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NW	KANO		67,690,000
	AFAM - PH 132KV DC TURNING IN AND OUT AT PH MAIN TS	SS	RIVERS		67,690,000
	COMPENSATION FOR TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		500,000,000
	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		400,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:		0231002			**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	NATIONWI DE	NATIONWI DE		800,000,000
	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	NATIONWI DE	NATIONWI DE		1,000,000,000
	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		84,610,000
	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NW/NC	KATSINA, JIGAWA & NIGER		250,000,000
	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	NW	KANO		240,000,000
	KADUNA - JOS 330KV DC LINE PLATEAU - JOS STATES	NW/NC	KADUNA & PLATEAU		1,400,000,000
	2X30/40 MVA, 132/33 KV SUBSTATION AT LALANTEE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	SW	OGUN & OYO		290,000,000
	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	SW	OGUN		500,000,000
	GANMO - OGBOMOSHO 132KV DC LINE KWARA - OYO STATE	NC/SW	KWARA & OYO		200,950,000
	KADUNA PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	NW	KADUNA		290,000,000
	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND 132KV TEE - OFF AT IGBOORA - IGANGAN.	SW	OGUN		200,950,000
	ONITSHA - OBA - NNEWI - IDEATO - OKIGWE 132KV DC LINE	SE	ANAMBRA & IMO		200,000,000
	OWERRI - ABO MBAISE 132KV DC LINE	SE	IMO		211,530,000
	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	NC	NASARAW A		240,000,000
	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA				260,220,000
	OSHOGBO- EDE 132KV DC LINE	SW	OSUN		116,450,000
	2X60MVA SUBSTATION AT EDE				391,210,000
	ERUKAN - OMOTOSO 330KV DC TRX. LINE	SW	OGUN & ONDO		800,000,000
	2X 150MVA 330/132KV SS AT OMOTOSO				420,000,000
	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	SS/SE	EDO & OSUN		1,040,000,000
	KANO-KATSINA 330KV DC TRANSMISSION LINE	NW	KANO & KATSINA		550,000,000
	2X150MVA SUBSTATION AT KATSINA.				440,000,000
	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	NW	KATSINA		290,000,000
	2X60MVA, 132/33KV SUBSTATION AT KURFI				152,810,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>	
	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA				125,470,000
	2X60MVA, 132/33KV SUBSTATION AT KANKARA				127,870,000
	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI				123,390,000
	KOMBOTSO (DAURA)-DANBATTI 132KV LINE	NW	KANO		200,000,000
	2X30MVA, 132/33KV SUBSTATION AT DANBATTI, KANO STATE.				280,000,000
	GANMO-SHONGA 132KV DC LINE .	NC	KWARA		340,000,000
	2X60MVA, 132/33KV S/S AT SHONGA.				244,010,000
	OMOTOSHO-EPE-AJA 330KV DC LINE.	SW	ONDO & LAGOS		700,000,000
	2X60MVA,132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	SE	EBONYI		199,290,000
	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	SE	ENUGU		300,000,000
	AVIATION SERVICES	NATIONWIDE	NATIONWIDE		150,350,000
	CONSULTANCY SERVICES FOR IMPROVEMENT IN SYSTEM OPERATION AND NETWORK MANAGEMENT	NATIONWIDE	NATIONWIDE		42,310,000
	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	NATIONWIDE	NATIONWIDE		84,610,000
	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	NATIONWIDE	NATIONWIDE		211,530,000
	WORKING/STUDY TOOLS FOR MAINTENANCE AND PROJECTS	NATIONWIDE	NATIONWIDE		42,310,000
	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS	NATIONWIDE	NATIONWIDE		169,220,000
	POWER SYSTEM DYNAMIC STABILITY STUDIES	NATIONWIDE	NATIONWIDE		20,740,000
	INTERZONAL BOUNDARY METERING PROJECT	NATIONWIDE	NATIONWIDE		4,580,000
	TRANSMISSION SUBSTATION ENERGY CONSUMPTION METERING PROJECT.	NATIONWIDE	NATIONWIDE		1,760,000
	PROCUREMENT OF AUTOMATED METER READING SYSTEM (AMR)	NATIONWIDE	NATIONWIDE		43,730,000
	SUPPLY OF BULK ENERGY METERS	NATIONWIDE	NATIONWIDE		69,140,000
	2ND KADUNA-KANO 33KV DC LINE WITH 2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NW	KANO & KADUNA		501,980,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	DELTA-PORT HARCOURT 330KV DC LINE AND 4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	SS	DELTA & RIVERS		800,000,000
	YOLA-MUBI-GULAK 132KV DC LINE AND ASSOCIATED 2X30/40MVA, 132/33KV SUBSTATIONS AT SONG, LITTLE GOMBI, MUBI AND GULAK - ADAMAWA STATE	NE	ADAMAWA		262,020,000
	2X30/40MVA 132/33KV SUBSTATION AT SONG				116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT LITTLE GOMBI				116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT MUBI				116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT GULAK				116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE ONDO STATE				299,390,000
	OBAJANA-OKEAGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE - ONDO STATE	NC/SW	KOGI & ONDO		299,390,000
	UGWUAJI-NENWE 132KV DC LINE AND 2X60MVA, 132/33KV SUBSTATION AT NENWE	SE	ENUGU		157,700,000
	2X60MVA 132/33KV SUBSTATION AT NENWE				206,220,000
	NENWE-MPU 132KV DC LINE	SE	ENUGU		103,720,000
	KEFFI-KWOI-KACHIA 132KV DC LINE WITH 2X30/40MVA SUBSTATION AT KWOI AND KACHIA	NC/NW	NASARAWA & KADUNA		211,710,000
	2X30/40MVA SUBSTATION AT KWOI				107,500,000
	2X30/40MVA SUBSTATION AT KACHIA				107,500,000
	OMU ARAN-EGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT EGBE	NC	KWARA		176,220,000
	2X30/40MVA 132/33KV SUBSTATION AT EGBE				200,000,000
	CONSULTANCY FOR ENGINEERING AND SUPERVISION OF SUPERGRID	NATIONWIDE	NATIONWIDE		230,000,000
	TCN PROJECT MONITORING	NATIONWIDE	NATIONWIDE		24,458,399
	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS.	NATIONWIDE	NATIONWIDE		260,000,000
		NATIONWIDE	NATIONWIDE		490,750,000
	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	SS	AKWA IBOM		259,999,992
	2X30/40MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	SW	ONDO		200,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	STUDY AND DESIGN OF YENAGOA-AMASSOMA-OPROMA-UKUBIE-EKAWE-IGBUMATORU 132KV DC LINE AND EXTENSION OF OWERRI-AHOADA-YENAGOA 132KV DC LINE WITH 2X60MVA, 132/33KV SUBSTATION EACH AT OPROMA AND IGBUMATORU - RIVERS STATE	SS	BAYELSA		320,000,000
	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	NW	JIGAWA		154,100,000
	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION, EDO STATE	SS	EDO		72,780,000
	RECONDUCTORING OF ALAOJI-ONITSHA 330KV (138KM) LINE	SE	ABIA & ANAMBRA		241,000,000
	RECONDUCTORING OF ONITSHA-NEW HAVEN 330KV (96KM) LINE	SE	ANAMBRA & ENUGU		200,000,000
	RECONDUCTORING OF OTA-OGBA 132KV LINE	SW	OGUN & LAGOS		51,900,000
	RECONDUCTORING OF ALAOJI-ABA-ITU 132KV LINE	SS/SE	CROSS RIVERS & ABIA		82,060,000
	RECONDUCTORING OF CALABAR-ITU 132KV LINE	SS	CROSS RIVERS		15,690,000
	RECONDUCTORING OF AFAM-PORT HARCOURT 132KV LINE	SS	RIVERS		93,840,000
	PROVISION OF 8NO 33KV FEEDER BAYS AT EKET AND UYO	SS	AKWA IBOM		100,000,000
	OUTDOOR 33KV SWITCHGEARS AT IJEBU ODE, IFE, ONDO, NEW HAVEN, SHAGAMU AND ABEOKUTA AND 33KV EXTENSIONN AT OJI RIVER	SW/SE	ONDO, ENUGU, OGUN		190,000,000
	SVC TRANSMISSION (KANO , GOMBE) AND CAPACITOR BANK AT AKWANGA TS	NW,NE & NC	KANO, GOMBE, LAFIA		150,000,000
	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO T/S.	SW	ONDO		600,000,000
	NEW AKURE 2X150MVA,330/132KV SUBSTATION	SW	ONDO		500,000,000
	ABAKALIKI - AMASIRI 132KV DC LINE	SE	EBONYI		270,000,000
	DEVELOPMENT AND CONSULTANCY FOR TETRA SYSTEM PHASE II.	NATIONWI DE	NATIONWI DE		169,220,000
	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	NATIONWI DE	NATIONWI DE		238,450,000
	<b>DISTRIBUTION COMPANIES</b>				<b>8,853,016,886</b>
	<b>ABUJA</b>				<b>1,305,941,079</b>
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT WAWA, NIGER STATE	Abuja	Niger		15,000,000
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT AGWARA, NIGER STATE	Abuja	Niger		30,933,683

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
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<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	INSTALLATION OF RECOVERED 7.5MVA TRANSFORMER AND RETROFITTING OF PANELS AT LOKONGOMA, LOKOJA	Abuja	Kogi		21,575,000
	COMPLETION OF 33KV FEEDER FROM AJAOKUTA TS TO ADOGO	Abuja	Kogi		20,750,000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJ. S/S AT PAIKO	Abuja	Niger		15,000,512
	33KV DEDICATED LINE KONTAGORA TRANSMISSION S/S TO MATANDI DAM SITE.	Abuja	Niger		18,747,922
	REPLACEMENT OF FAULTY 15MVA, 33/11KV POWER TRANSFORMER TO RELIEF THE EXISTING 1NO. 15MVA, 33/11KV T/F AT K3 BWARI INJECTION S/S.	Abuja	FCT		47,950,000
	CONSTRUCTION OF 2 X 15MVA, 33/11KV INJECTION S/S AT MARARABA AND 33KV FEEDER TO EVACUATE POWER FROM NEW KARU TS TO THE SUBSTATION	Abuja	FCT		173,125,000
	RECONDUCTORING OF VARIOUS SECTIONS OF 33KV FEEDERS TO EVACUATE POWER FROM AJAOKUTA TS TO KOGI EAST.	Abuja	Kogi		6,375,000
	REPLACEMENT OF 11KV OBSOLETE SWITCHGEAR	Abuja	FCT		43,898,400
	PROVISION OF 800A, 4-WAYS FEEDER PILLARS	Abuja	FCT		15,247,562
	RECONDUCTORING OF 33KV, 11KV AND LT OVERHEAD LINES	Abuja	FCT		49,798,027
	CONSTRUCTION OF 15KM OF 33KV & 15KM OF 11KV FEEDERS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	Abuja	AEDC		165,000,000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT SULEJA, NIGER STATE	Abuja	NIGER		143,850,000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUBSTATION AT OBOROKE/IRUESHE, KOGI STATE	Abuja	Kogi		64,260,000
	COMPLETION OF 1X15 MVA, 33/11KV INJECTION SUBSTATION AT ADOGO, KOGI STATE	Abuja	Kogi		20,000,000
	REHABILITATION OF EXISTING SUBSTATION SWITCHGEARS AND DISTRIBUTION TRANSFORMERS ACROSS THE ZONE	Abuja	AEDC		34,077,118
	PROVISION OF 11KV 1ST FEEDER AT OKENE CHECKPOINT, KOGI STATE	Abuja	Kogi		28,104,500
	CONSTRUCTION OF 2 X 15MVA 33/11KV INJECTION SUB STATION AT DEKINA, KOGI STATE	Abuja	Kogi		218,448,356
	INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS FOR RELIEF SUBSTATIONS	Abuja	AEDC		98,800,000
	PROVISION OF SAFETY TOOLS AND KITS FOR 15 BUSINESS UNITS	Abuja	AEDC		75,000,000
	<b>BENIN</b>				<b>973,669,046</b>
	CONSTRUCTION OF HT OVERHEAD LINES IN EDO : CONSTRUCTION OF USEH 11KV FDR EX- SILUKO INJECTION SUBSTATION 2KM; UGBUOKHO 11KV FDR EX -EVBUOTUBU SUBSTATION 1.2KM	South-South	EDO		5,568,091
	PROCUREMENT AND INSTALLATION OF BILLING INFRASTRUCTURES	South-South	EDO		6,963,306

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	TRACE CLEARING OF OF 33/11KV LINE IN EDO AND DELTA STATES: EDO STATE 50KM AND DELTA 50KM	South-South	EDO & DELTA		5,000,000
	SUPPLY OF TEST EQUIPMENT: GROUNDING STICK (10NO.);OPERATING ROD (10NO.); FIBRE GLASS LADDER (10NO.), 1KV TESTER (10NO.); 5KV TESTER (10NO.) EARTH CLAMP TESTER (KYORITSU MODEL 4200) (3NO.), APPLIED POTENTIAL AC TEST SET (0-80KV ); IMPULSE VOLTAGE WITHST	South-South	EDO		4,236,214
	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS IN AIYETORO	South-West	EKITI		6,334,110
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		3,400,000
	CONSTRUCTION OF HT AND LT LINES AT OKEILA AND ADEBAYO AND INSTALLATION OF TRANSFORMERS	South-West	EKITI		11,527,551
	LINE CONSTRUCTION OF PROPOSED JAME WATT O 11KV FEEDER EX NEKPENKPE TO DE-LOAD FEEDER 1 - 4.4KM	South-South	EDO		5,083,236
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV, INCLUDING RENOVATION/MODIFICATION OF EXISTING CONTROL ROOM BUILDING, CONSTRUCTION OF 11KV LINK LINES: UGBOWO TOWN FDR LINK UP AND PROPOSED OKHUOMON 11KV FDR 2.2KM	South-South	EDO		18,549,179
	CONSTRUCTION OF 2.2KM OF 33KV AND 2 KM OF LT NETWORK; INSTALLATION OF 9NOS 300KVA, 33/0.415KV SS	South-South			21,499,641
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN ALAGBAKA QUARTERS	South-West	ONDO		78,567,647
	CONSTRUCTION AND INSTALLATION OF 2NO 300KVA, 11/0.415KV SUBSTATION OF COMBINED ROUTE LENGTH 2.2KM OF HT IN ALAGBAKA QUARTERS AND IJU, ONDO STATE	South-West	ONDO		7,990,647
	CONSTRUCTION AND INSTALLATION OF 7.5MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN IPOJI EDO STATE	South-South	EDO		53,908,484
	CONSTRUCTION OF HT LINK LINES AND INSTALLATION OF TRANSFORMERS IN EDO CENTRAL	South-South	EDO		12,720,717
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		16,656,156
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		4,164,039
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN EKITI STATE	South-West	EKITI		4,164,039
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		8,311,721
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		13,017,011
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		3,254,253



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
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<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>	
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		7,352,957
	CONSTRUCTION OF 7.2KM OF 33KV LINE; 1.0KM OF 11KV LINE; 1KM LT. (ONLY CONDUCTOR WILL BE PROVIDED BY PHCN) AND INSTALLATION OF 2NO.300KVA, 11/0.414KV; 2NO. 300 KVA 33/0.415KV	South-South	EDO		9,185,093
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 11/0.415KV S/S; HT SPAN 12, LT SPANS 2. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	SUPPLY/CONSTRUCTION/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	CONSTRUCTION/INSTALLATION OF 1NOS 500KVA, 11/0.415KV S/S; 6NOS 300KVA, 11/0.415KV S/S; CONSTRUCTION OF HT ROUTE LENGTH 3.4KM LT ROUTE LENGTH 1KM. PROVISION OF BULK METERING FACILITIES FOR 5NO. SUBSTATIONS	South-South	EDO		19,159,000
	3NO. 300KVA DISTRIBUTION TRANSFORMERS AT IWARO, EPINMI AND OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE.	South-West	ONDO		8,864,310
	PROCUREMENT AND INSTALLATION OF 500KVA DISTRIBUTION TRANSFORMERS FOR AKHO IRRUA, EDENU IRRUA, EGUARE EWU IRRUA & EGUARE EGBEGUN, USUGBENU IN ESAN CENTRAL, IDUMEMALUA IRUEKPEN, EGUARE EKPOMA, EGUARE OGWA & EGUARE EMAUDO ESAN WEST LGA AND ABUSE EGBE BY OAND	South-South	EDO		3,551,475
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		9,505,669
	CONSTRUCTION OF UROMI TOWN FEEDER - 1.8KM OF 11KV FEEDER AS PER ATTACHED DRAWING	South-South	EDO		4,682,431
	COMPLETION OF EGORO-NEKA ELECTRIFICATION PROJECT: CONSTRUCTION OF 3.4 KM OF 11KV LINE INCLUDING THE INSTALLATION OF 2NO. 300KVA, 11/0.415 S/S. LT SPAN 1KM ( NOTE: FIFTY (50) PERCENT OF THE HT AND LT POLES ALREADY PLANTED. 1NO. TRANSFORMER IS ON THE PLINT	South-South	EDO		12,342,857
	UPGRADE OF IRRUA SPECIALIST HOSPITAL TO 33KV SUPPLY: UPGRADING OF 1.2 KM OF 11KV LINE TO 33KV LINE AND THE INSTALLATION OF 1NO. 1MVA ,33/11KV SUBSTATION, COMPLETE WITH SF6 RMU, 1NO. 11KV UPRISER (50M OF 150 MM 3-CORE 11KV CABLE ) TO PICK EXISTING 11KV	South-South	EDO		8,059,043
	INSTALLATION OF 5NO. 500KVA DISTRIBUTION TRANSFORMER AT UBIAJA; COMBID HT SPAN 4; LT SPANS 1KM	South-South	EDO		10,705,185

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	LABOUR FOR REPLACEMENT OF 300 NO. HT POLES AND 200NO. LT POLES, AND ACCESSORIES IN UROMI DISTRICT	South-South	EDO		10,080,000
	CONSTRUCTION AND FURNISHING OF 1 UNIT, 3 BEDROOM BUNGALOW FOR STAFF QUARTERS IN IPOJI	South-South	EDO		8,784,356
	SUPPLY OF 30NO. WALKIE TALKIE	South-South	EDO		2,450,000
	INSTALLATION OF 10NO. BASE RADIO FOR UNDERTAKING OFFICES IN EKPOMA AND OTHER BUSINESS UNITS IN EDO STATE	South-South	EDO		4,016,250
	SUPPLY OF 10NO. BASE RADIO WITH COMPLETE MAST CABLE AND ACCESSORIES	South-South	EDO		8,330,000
	SUPPLY AND INSTALLATION OF 1NO.100KVA, 3PHASE, 400V SOUND PROOF GENERATOR FOR RURAL INFORMATION TECHNOLOGY CENTRE, AIYEGUNLE, AKOKO-EDO, EDO STATE	South-South	EDO		4,202,190
	CONSTRUCTION OF 20KM 11KV LINE FROM UNEME NEKHUA INJECTION SUBSTATION TO IGARRA, IN EDO STATE	South-South	EDO		21,500,000
	EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT OKE-OKA, AKOKO SOUTH WEST LGA, ONDO STATE	South-West	ONDO		7,319,820
	COMPLETION OF ON-GOING CONSTRUCTION OF 7.5MVA, 33/11KV SUBSTATION AT AIYEGUNLE, ENEME-NEKHUA, EDO STATE	South-South	EDO		25,000,000
	RENOVATION OF LIFT AT ZONAL OFFICE, BENIN CITY	South-South	EDO		5,000,000
	CONSTRUCTION OF WELFARE 33KV FEEDER AND FEEDER BAY FROM BENIN TS	South-South			42,000,000
	11KV AND 33KV RECONDUCTORING	South-South, South West	Edo, Delta, Ondo, Ekiti		35,625,000
	REPLACEMENT OF OBSOLETE SWITCHGEARS	South-South, South West	Edo, Delta, Ondo, Ekiti		7,125,000
	11KV AND 33KV OVERHEAD LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		14,250,000
	FEEDER PILLARS AND RMU	South-South, South West	Edo, Delta, Ondo, Ekiti		14,250,000
	REHABILITATION OF DISTRIBUTION TRANSFORMERS	South-South, South West	Edo, Delta, Ondo, Ekiti		7,125,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	ENERHEN SUBSTATION UPGRADE FROM 2X7.5MVA 33/11KV INJECTION SUBSTATION COMPLETE WITH ACCESSORIES AT PTI	South-South	Delta		85,500,000
	UPGRADING OF EDJEBE INJECTION SUBSTATION WARRI TO 2X15MVA, 33/11KV SUBSTATION	South-South	Delta		80,000,000
	CONSTRUCTION OF 33KV FEEDER FROM ONDO TS TO ONDO TOWN WITH T-OFF TO ILU-OLUJI AND OWENA/BOLORUNDURO	South West	Ondo		35,625,000
	EGOR LGA: CONSTRUCTION OF MVA, 33/11KV SUBSTATION IN EGOR	South-South	Edo		35,000,000
	ELECTRIFICATION PROJECT IN UTOKA-IGUOSSHODIN-OMI-ARAH-IGUESOGBAN-NIKPEMBA-OBAGIE-OGHEGHE	South-South	Edo		30,000,000
	PROCUREMENT OF 500KVA TRANSFORMER AT THE FOLLOWING LOCATIONS: IDASHEN, OMIALAFA, AGO-CORNER VILLAGE, OWAJALAYE IN ONDO STATE	South West	Ondo		18,000,000
	CONSTRUCTION OF DISTRIBUTION SUBSTATIONS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	South-South, South West	Edo, Delta, Ondo, Ekiti		15,625,000
	HT AND LT CABLES AND TERMINATION KITS	South-South, South West	Edo, Delta, Ondo, Ekiti		42,750,000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		18,057,369
	<b>EKO</b>				<b>510,333,343</b>
	REPLACEMENT OF T1, 15MVA TRANSFORMER AT ADEMOLA 3X15MVA S/S ISLAND BUSINESS UNIT	SW	LAGOS		67,500,000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV POWER TRANSFORMER AT SANYA S/S	SW	LAGOS		67,500,000
	REPLACEMENT OF UNSERVICEABLE 11KV INDOOR SWITCHGEARS AT 3 X 15MVA APAPA-BADIA S/S APAPA BUSINESS UNIT	SW	LAGOS		60,550,000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV TRANSFORMER AT KEFFI INJECTION SUBSTATION	SW	LAGOS		61,000,000
	REPLACEMENT OF OLD REYROLLE 33KV SWITCH GEARS (10NOS.) @ ANIFOWOSHE INJECTION S/S	SW	LAGOS		22,050,000
	PROCUREMENT OF 15MVA, 33/11KV POWER TRANSFORMER FOR ANIFOWOSHE INJECTION S/S	SW	LAGOS		17,412,500
	DESIGN AND INSTALLATION OF SOLAR PANEL FOR RTUS ON RING MAIN UNITS OF SCADA SCHEME IN ISLANDS, AJELE AND LEKKI BUSINESS UNITS	SW	LAGOS		25,000,000
	FEEDER PILLAR AND RING MAIN UNITS	SW	LAGOS		35,000,000
	CONSTRUCTION OF 11KV & 33KV RELIEF FEEDERS	SW	LAGOS		42,500,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	ADDITIONAL 11/0.415KV & 33/0.415KV DISTRIBUTION SUBSTATION AND TRANSFORMERS AND ACCESSORIES TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	LAGOS		28,881,843
	REHABILITATION OF EXISTING INJECTION S/S	SW	LAGOS		30,900,000
	HT & LT CABLES & TERMINATION KITS	SW	LAGOS		30,850,000
	PROCUREMENT OF SPECIAL FIBRE GLASS CROSS ARMS FOR REHABILITATION OF O/H LINES IN DIFFICULT TERRAINS	SW	LAGOS		21,189,000
	<b>ENUGU</b>				<b>1,949,944,043</b>
	UNN 2 X 15MVA 33/11KV INJ S/S NSUKKA EX EHA AMUFU 33KV LINE	South - East	Enugu		14,312,500
	URUALLA 2 X 7.5MVA 33/11KV INJ S/S	South - East	Imo		86,766,495
	INSTALLATION OF 20NO TRANSFORMERS I OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY	South - East	Ebonyi		43,549,976
	UMUDIKE 2X15MVA 33/11KV INJ S/S UMUHIA	South - East	Abia		78,853,905
	OPOBO ROAD 1X7.5MVA 33/11KV INJ S/S ABA	South - East	Abia		77,470,000
	UGWULANGWU 1X7.5MVA 33/11KV INJ S/S OHAOZARA AND DERATING OF EXISTING 33KV NETWORK/SUBSTATIONS TO 11KV	South - East	Ebonyi		85,830,000
	CONSTRUCTION OF 5NO. 33KV FEEDERS TO EVACUATE POWER FROM UMUHIA TS	South - East	Abia		209,275,000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM AROCHUKWU TS	South - East	Abia		35,500,000
	1X7.5MVA 33/11KV INJ S/S AT OSSOMALLA OGBARU L.G.A.	South - East	Anambra		163,810,000
	CONSTRUCTION OF 33KV FEEDER FROM OKIGWE TS TO SUPPLY ON-GOING 2X7.5MVA 33/11KV NIPP PROJECT @ ARONDIZUOGU	South - East	Imo		114,000,000
	UPRATING OF UMUIHI 1X2.5MVA TO 1X7.5MVA 33/11KV INJ S/S IHITTE UBOMA	South - East	Imo		34,775,000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM OKIGWE TS	South - East	Imo		225,125,000
	11KV AND 33KV RECONDUCTORING	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50,500,000
	CABLES AND KITS FOR NETWORK EXPANSION (UNDERGROUND (HT AND LT CABLES))	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	FEEDER PILLARS AND RMU'S.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50,000,000
	UPGRADE OF INFRASTRUCTURES IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURES)	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		100,000,000
	PROVISION OF TEST EQUIPMENT	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40,000,000
	COMMUNICATION EQUIPMENT AND SYSTEMS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40,000,000
	HEAVY EQUIPMENT VEHICLES AND CRANES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		110,000,000
	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		75,000,000
	REPLACEMENT OF OBSOLETE SWITCHGEAR	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		39,788,380
	REPLACEMENT OF OBSOLETE MAXIMUM DEMAND (MD) METERING INFRASTRUCTURES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		22,500,000
	TRACE CLEARING OF 11KV AND 33KV LINES.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		37,710,000
	CONSTRUCTION OF STANDARD COMPANY STORE.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		36,177,786

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	DISTRIBUTION AUTOMATION/SCADA /OMS PILOT.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		35,000,000
	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT AND LT LINES) - 33KV FIBRE CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		94,000,000
	<b>IBADAN</b>				<b>562,048,712</b>
	COMPLETION OF UPGRADING OF IKIRUN 1X15MVA & 1X7.5MVA TO 2X15MVA 33/11KV INJ.S/S & RENOVATION OF CIVIL WORKS & SWITCHYARD, OSOGBO B.U	SW	Osun		15,208,712
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OTA.OTA B.U.	SW	Ogun		26,130,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT ODI-OLOWO.OSOGBO B.U.	SW	Osun		17,290,000
	COMPLETION OF 2X15MVA,33/11KV ONDO ROAD INJ.S/S AT ILE-IFE,ILE-IFE B.U.	SW	Osun		12,850,000
	ADDITIONAL 11/0.415KV & 33/0.415KV T/F TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	Ogun, Osun, Oyo, Kwara & part of Kogi		156,380,000
	HT & LT CABLES & TERMINATION KITS	SW	Ogun, Osun, Oyo, Kwara & part of Kogi		44,630,000
	33KV FIBRE GLASS CROSS-ARMS TO REHABILITATE WEAK 33KV LINES	SW	Ogun, Osun, Oyo, Kwara & part of Kogi		34,190,000
	PROCUREMENT OF 2NO.500KVA TRANSFORMERS AT BORGU AREA COMMUNITY,SANGO,SHAKI,OYO B.U.	SW	Oyo		20,000,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT AROJE IN OGBOMOSO,OGBOMOSO B.U.	SW	Oyo		90,000,000
	CONSTRUCTION OF PARAKIN OBALUFE 1X15MVA INJ.S/S,ILE-IFE-B.U.	SW	Osun		30,000,000
	CONSTRUCTION 1X15MVA ELEWERAN 33/11KV INJ.S/S,ILE-IFE B.U.	SW	Ogun		34,860,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OKEHO & EXTENSION OF 10KM ROUTE LENGTH 33/11KV LINES TO PICK THE 1X15MVA 33/11 TRANSFORMER,OYO B.U.	SW	Oyo		43,000,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
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<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	SUPPLY OF 70MM2 HARD DRAWN COPPER CONDUCTOR	SW	Ogun, Osun, Oyo, Kwara & part of Kogi		37,510,000
	<b>IKEJA</b>				<b>544,772,155</b>
	1X 7.5MVA 33/11KV INJ. S/S AT ALAJA	South West	Lagos		64,769,525
	PROCUREMENT OF HT AND LT CABLES FOR NETWORK EXPANSION (U/G HT & LT CABLES)	South West	Lagos		76,737,000
	DESIGN AND COMMENCEMENT OF STANDARD COMPANY STORE AT THE PROPOSED SITE	South West	Lagos		70,750,000
	ADDITIONAL 11/0.415KV TRANSFORMERS TO DELIVER POWER FROM ADDITIONAL GENERATION	South West	Lagos		35,625,000
	REPLACEMENT OF OBSOLETE SWITCHGEAR AND REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER SIGNAL INDICATORS ON THE PANEL	South West	Lagos		21,375,000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT ISHERI OLOWORA	South West	Lagos		94,500,000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT IFAKO	South West	Lagos		94,500,000
	150MM ALUMINIUM CONDUCTOR FOR NETWORK MAINTENANCE AND EXPANSION	South West	Lagos		22,390,630
	PROVISION OF 800A 4-WAY FEEDER PILLS AND RMUS AND EXTENSION FOR CONTINUOUS SUBSTATION MAINTENANCE	South West	Lagos		21,375,000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINE	South West	Lagos		21,375,000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South West	Lagos		21,375,000
	<b>JOS</b>				<b>523,720,638</b>
	PROCUREMENT AND INSTALLATION OF STATISTICAL METERS ON 11KV FEEDERS	Jos	Plateau, Benue, Bauchi and Gombe		90,000,000
	PROCUREMENT OF 110V TRIPPING UNIT WITH BATTERY BANK	Jos	Plateau, Benue, Bauchi and Gombe		10,000,000
	PROCUREMENT OF 500KVA, 11/.415KV AND 300KVA, 33/.415KV DISTRIBUTION TRANSFORMERS FOR RELIEF SUBSTATIONS. PROCUREMENT OF O/H LINE DISTRIBUTION MATERIALS FOR CONSTRUCTION OF RELIEF	Jos	Plateau, Benue, Bauchi and Gombe		85,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
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	PROCUREMENT OF VARIOUS TEST EQUIPMENT	Jos	Plateau, Benue, Bauchi and Gombe		20,000,000
	MANPOWER DEVELOPMENT AND SAFETY	Jos	Plateau, Benue, Bauchi and Gombe		20,000,000
	PROCUREMENT OF 800A, 4-WAY FEEDER PILLARS WITH STATISTICAL METERS AND OVERLOAD TRIP DEVICE.	Jos	Plateau, Benue, Bauchi and Gombe		30,000,000
	UPGRADING OF FACILITIES(OFFICEC BUILDING)	Jos	Plateau, Benue, Bauchi and Gombe		65,717,816
	PROCUREMENT OF CRITICAL MATERIALS FOR MAINTENANCE OF THE NETWORK.	Jos	Plateau, Benue, Bauchi and Gombe		25,000,000
	TRACE CLEARING AND WIDENING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe		20,000,000
	RECONDUCTORING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe		30,000,000
	REHABILITATION/RENOVATION OF INJECTION SUBSTATION CONTROL ROOMS.	Jos	Plateau, Benue, Bauchi and Gombe		22,700,709
	HT AND LT CABLES AND TERMINATION KITS	Jos	Plateau, Benue, Bauchi and Gombe		25,000,000
	33KV FIBRE GLASS CROSSARMS TO REHABILITATE WEAK 33KV LINES.	Jos	Plateau, Benue, Bauchi and Gombe		16,000,000



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
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	PROCUREMENT OF HT AND LT POLES	Jos	Plateau, Benue, Bauchi and Gombe		30,000,000
	SUPPLY OF 33KV OVERHEAD LINES & UNDERGROUND MATERIALS AND CONSTRUCTION OF OF 8KM OF 20KM 33KV LINE AT JOS (JOS T/X TO RAYFIELD INJECTION SUBSTATIONS)	Jos	Plateau		4,302,113
	ELECTRIFICATION OF JAMARI, WURO-ABDU, WURO-LAGGO AND DOKORO.	Jos	Gombe		30,000,000
	<b>KADUNA</b>				<b>843,578,776</b>
	<b>ON-GOING PROJECTS</b>				
	COMPLETION OF 8-STOREY HEAD OFFICE COMPLEX	NORTH - WEST	kaduna		159,760,000
	COMPLETION OF 7.5MVA AT B/GWARI	NORTH - WEST	kaduna		90,000,000
	COMPLETION OF DISTRICT OFFICE COMPLEX AT YELWA	NORTH - WEST	Kebbi		10,000,000
	COMPLETION OF ADDITIONAL 7.5MVA 33/11KV TRANSFORMER AT YAURI	NORTH - WEST	Kebbi		41,900,500
	COMPLETION OF 7.5MVA INJ S/S AT WARA-NGASKI	NORTH - WEST	Kebbi		23,300,805
	ADDITIONAL 11/0.415KV DISTRIBUTION TRANSF. TO DELIVER POWER FROM ADDITIONAL GENERATION	NORTH - WEST	Kaduna		67,162,638
	PROCUREMENT OF CRITICAL MAINTENANCE MATERIALS	NORTH - WEST	All States		50,000,000
	REPLACEMENT OF OBSOLETE SWICHGEARS IN ALL BUS	NORTH - WEST	All States		92,875,000
	PROCUREMENT OF RC POLES FOR REPLACEMENT OF ROTTEN ONES IN ALL BUS	NORTH - WEST	All States		38,309,000
	PROCUREMENT OF CABLE TERMINATION KITS FOR ALL BUS	NORTH - WEST	All States		26,208,333
	PROCUREMENT OF FIBRE CROSS -ARMS FOR REPLACEMENT OF WEAK WOODEN ONES.	NORTH - WEST	All States		44,062,500
	PREPAYMENT METERING	NORTH - WEST	All States		150,000,000
	GEOGRAPHIC INFORMATION SYSTEM (GIS)	NORTH - WEST	All States		50,000,000
	<b>KANO</b>				<b>530,822,331</b>
	<b>ON-GOING PROJECTS</b>				
	SUPPLY OF UNDERGROUND CABLE	North West	Kano, Katsina & Jigawa		30,000,000
	SUPPLY OF HT CABLES	North West	Kano, Katsina & Jigawa		20,000,000
	SUPPLY OF TERMINATION KIT	North West	Kano, Katsina & Jigawa		9,822,331

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
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	REPLACEMENT OF OBSOLETE SWITCHGEAR (33K)	North West	Kano, Katsina & Jigawa		35,000,000
	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	North West	Kano, Katsina & Jigawa		33,000,000
	SUPPLY OF 4WAY FEEDER PILLAR	North West	Kano, Katsina & Jigawa		10,000,000
	REHABILITATION OF DISTRIBUTION SUBSTATION (SUPPLY OF TRANSFORMER OIL)	North West	Kano, Katsina & Jigawa		20,000,000
	TRACE CLEARING FOR LT LINES	North West	Kano, Katsina & Jigawa		15,000,000
	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES	North West	Kano, Katsina & Jigawa		45,000,000
	PROCUREMENT AND INSTALLATION OF 11/0.415KV & 33/0.415KV TRANSFORMERS	North West	Kano, Katsina & Jigawa		100,000,000
	REHABILITATION OF SUBSTANDARD AND VANDALISED PORTION OF 33KV FEEDER (KUMBOTSO TS- DAKATSALLE)	North West	Kano, Katsina & Jigawa		90,000,000
	CONSTRUCTION OF 33KV LINE TO EVACUATE POWER FROM DAKATA AND KATSINA TS	North West	Kano, Katsina & Jigawa		56,000,000
	COMMUNICATION EQUIPMENT	North West	Kano, Katsina & Jigawa		17,000,000
	SUPPLY AND INSTALLATION OF PPM	North West	Kano, Katsina & Jigawa		50,000,000
	<b>PORT HARCOURT</b>				<b>467,465,751</b>
	COMPLETION OF IKOT EKONG, IKA LGA 1 X 2.5MVA, 33/11KV INJECTION SUBSTATION (DERATING OF 33KV NETWORK TO 11KV VOLTAGE SYSTEM)	N/A	July		13,000,000
	COMPLETION OF RECONDUCTORING OF ISIOKPO 33KV FEEDER IN AHOADA, RIVERS STATE	N/A	August		500,000
	COMPLETION OF 1 X 7.5MVA, 33/11KV INJECTION SUBSTATION AND SUPPLY OF OVERHEAD LINE MATERIALS AND CONSTRUCTION OF 9.5KM OF 33KV LINE AT UKANA IKOT IDEH IN AKWA IBOM STATE (COMPLETION AND CONSTRUCTION OF 11KV FEEDERS TO EVACUATE POWER)	Akwa Ibom	November		33,000,000
	PROCUREMENT OF O/H LINES MATERIALS, CONSTRUCTION OF 1-SPAN 33KV LINE FOR THE INSTALLATION OF 1NO 2.5MVA 33/11KV INJECTION SUB-STATION AT UTU ETIM EKPO LGA, AKWA IBOM STATE	Akwa Ibom	January		6,084,189

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
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CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	COMPLETION OF IKOT UDOM, IKA LGA 1X7.5MVA,33/11KV INJECTION SUBSTATION, AKWA IBOM	Akwa Ibom	July		15,149,997
	PROCUREMENT OF HT AND LT CABLES & TERMINATING/JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	SS	N/A		28,500,000
	PROCUREMENT OF WALKIE TALKIES AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	SS	N/A		3,562,500
	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (33KV TRANSFORMER CONTROL PANELS, ETC)	SS	N/A		24,376,311
	PROVISION OF TEST EQUIPMENT	SS	N/A		3,562,500
	PROVISION OF FIBRE LADDERS	SS	N/A		4,145,942
	METERING AND ENERGY ACCOUNTING MANAGEMENT	SS	N/A		58,696,812
	PROVISION OF 110V DC TRIPPING UNITS COMPLETE WITH HEAVY DUTY BATTERIES	SS	N/A		5,700,000
	SUPPLY AND INSTALLATION POWER AND DISTRIBUTION TRANSFORMERS TO REPLACE FAULTY ONES	SS	N/A		53,437,500
	REHABILITATION OF INJECTION AND DISTRIBUTION TRANSFORMERS/SUBSTATION	SS	N/A		14,250,000
	TRACE CLEARING OF 11KV AND 33KV OVERHEAD LINES	SS	N/A		45,000,000
	REHABILITATION OF 11V AND 33KV OVERHEAD LINES	SS	N/A		15,000,000
	PROCUREMENT OF 4-WAY FEEDER PILLARS	SS	N/A		5,000,000
	PROCUREMENT OF H.T FUSE ELEMENTS OF APPROPRIATE RATINGS	SS	N/A		3,500,000
	PROCUREMENT OF 70MM2 COPPER WIRE, EARTH RODS, BI-METAL LINE TAPS	SS	N/A		10,000,000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMER RELIEF SUBSTATIONS IN B.US	SS	N/A		17,000,000
	CONSTRUCTION OF STANDARD OFFICES IN PHED	SS	N/A		27,000,000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINES WITH THICK AND MEDIUM VEGETATION IN PHED.	SS	N/A		20,000,000
	RECONDUCTORING OF LV CIRCUITS IN PHED	SS	N/A		15,000,000
	HEAVY,EQUIPMENT,VEHICLES,CRANES,ETC	SS	N/A		46,000,000
	<b>YOLA</b>				<b>640,721,011</b>
	1X7.5MVA, 33/11KV INJ. S/S AND AN ADDITIONAL 11KV FDRS. AT MAYO- GWOI & REPLACEMENT OF ABSOLETE SWITCH GEAR	N/E	Taraba		6,835,013
	UPGRADING OF 2.5MVA TO 7.5MVA, 33/11KV & REHABILITATION OF THE EXISTING 11KV NETWORK AT GOMBI	N/E	Adamawa		30,725,000
	COMPLETION OF JADA 2.5MVA, PROJECT	Yes	N/A		15,750,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>				<b>**</b>
<b>CODE:</b>	<b>0231002</b>				<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	CONSTRUCTION OF ADDITIONAL 11KV FDRS. IN MAIDUGURI ROAD DAMATURU	N/E	Yobe		15,750,000
	ELECTRIFICATION OF TAKUM KOMBO MARABA TARABA STATE	N/E	Taraba		70,000,000
	REHABILITATION OF JABBI-LAMBA TO SONG 33KV LINE	N/E	Adamawa		74,500,000
	1X7.5MVA, 33/11KV MAYO-BELWA INJECTION SUBSTATION	N/E	Adamawa		51,625,000
	2X7 BOARD PANELS 2X7.5MVA, 33/11KV YOLA TOWN	N/E	Adamawa		8,625,000
	2X7 BOARD PANELS BAGA ROAD IN YOLA ZONE	N/E	Borno		8,625,000
	2X7 BOARD PANELS FOR JALINGO INJECTION SUBSTATION (1X7.5MVA)	N/E	Taraba		8,625,000
	PROVISION OF ABOUT 6KMS OF TEST EQUIPMENT	N/E	Adamawa		4,312,500
	PROVISION OF MECHANICAL AND ELECTRICAL TOOL BOXES & SAFETY WEARS	N/E	Adamawa		2,875,000
	REHABILITATION OF FIKA 33KV LINE	N/E	Adamawa		17,875,000
	TRACE CLEARING OF 33KV 6100KM	N/E	Adamawa		7,226,589
	CONSTRUCTION OF 1X7.5MVA, 33/11KV GASHUA INJECTION SUBSTATION	N/E	Yobe		113,000,000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMERS OF 500KVA CAPACITY	N/E	Adamawa		113,000,000
	SUPPLY OF RADIO COMMUNICATION BATTERIES	N/E	Adamawa		1,437,500
	H. T. AND L. T. CABLES AND TERMINATION KITS	N/E	Adamawa		28,625,000
	EXTENSION OF NATIONAL GRID FROM JIDO TO DAMAYA TO AJIRI, GUMSA, JULARI ETC.	N/E	Adamawa		49,121,910

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	N/E	Adamawa		12,187,500

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL RURAL ELECTRIFICATION AGENCY	640,825,338
0231003	NATIONAL RURAL ELECTRIFICATION AGENCY	
	TOTAL ALLOCATION:	640,825,338
21	PERSONNEL COST	575,646,093
2101	SALARY	141,755,166
210101	SALARIES AND WAGES	141,755,166
21010101	CONSOLIDATED SALARY	141,755,166
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	433,890,927
210201	ALLOWANCES	393,432,024
21020101	NON REGULAR ALLOWANCES	393,432,024
210202	SOCIAL CONTRIBUTIONS	40,458,903
21020201	NHIS	14,175,517
21020202	CONTRIBUTORY PENSION	26,283,387
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,179,244
	TOTAL PERSONNEL	575,646,093
	TOTAL OVERHEAD	65,179,244
	TOTAL RECURRENT	640,825,338
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	640,825,338

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ELECTRICITY REGULATORY COMMISSION	1,454,126,757
0231004	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	1,454,126,757
21	PERSONNEL COST	772,147,348
2101	SALARY	700,727,643
210101	SALARIES AND WAGES	700,727,643
21010101	CONSOLIDATED SALARY	700,727,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,419,705
210202	SOCIAL CONTRIBUTIONS	71,419,705
21020201	NHIS	28,567,882
21020202	CONTRIBUTORY PENSION	42,851,823
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	354,886,430
23	CAPITAL EXPENDITURE	327,092,978
2302	CONSTRUCTION / PROVISION	327,092,978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	327,092,978
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	327,092,978
	TOTAL PERSONNEL	772,147,348
	TOTAL OVERHEAD	354,886,430
	TOTAL RECURRENT	1,127,033,779
	TOTAL CAPITAL	327,092,978
	TOTAL ALLOCATION	1,454,126,757

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN ELECTRICITY REGULATORY COMMISSION				
CODE:	0231004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				327,092,978
	ON-GOING PROJECTS				327,092,978
	SET-UP ACTIVITIES OF FORUM AND ZONAL OFFICES	All Zones	All States		327,092,978



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	100,687,083
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	
	TOTAL ALLOCATION:	100,687,083
21	PERSONNEL COST	100,687,083
2101	SALARY	89,446,133
210101	SALARIES AND WAGES	89,446,133
21010101	CONSOLIDATED SALARY	89,446,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,240,950
210202	SOCIAL CONTRIBUTIONS	11,240,950
21020201	NHIS	4,496,380
21020202	CONTRIBUTORY PENSION	6,744,570
	TOTAL PERSONNEL	100,687,083
	TOTAL RECURRENT	100,687,083
	TOTAL ALLOCATION	100,687,083